

# Bair Island Aquatic Center

## 2006-07 Annual Meeting

October 13<sup>th</sup> 2007

What a Year!

Doug Karlson

Dan Alexander Peter Allen Maryhelen Graves Mike Martinez

2007 Annual Meeting  
10/13/2007



# Welcome

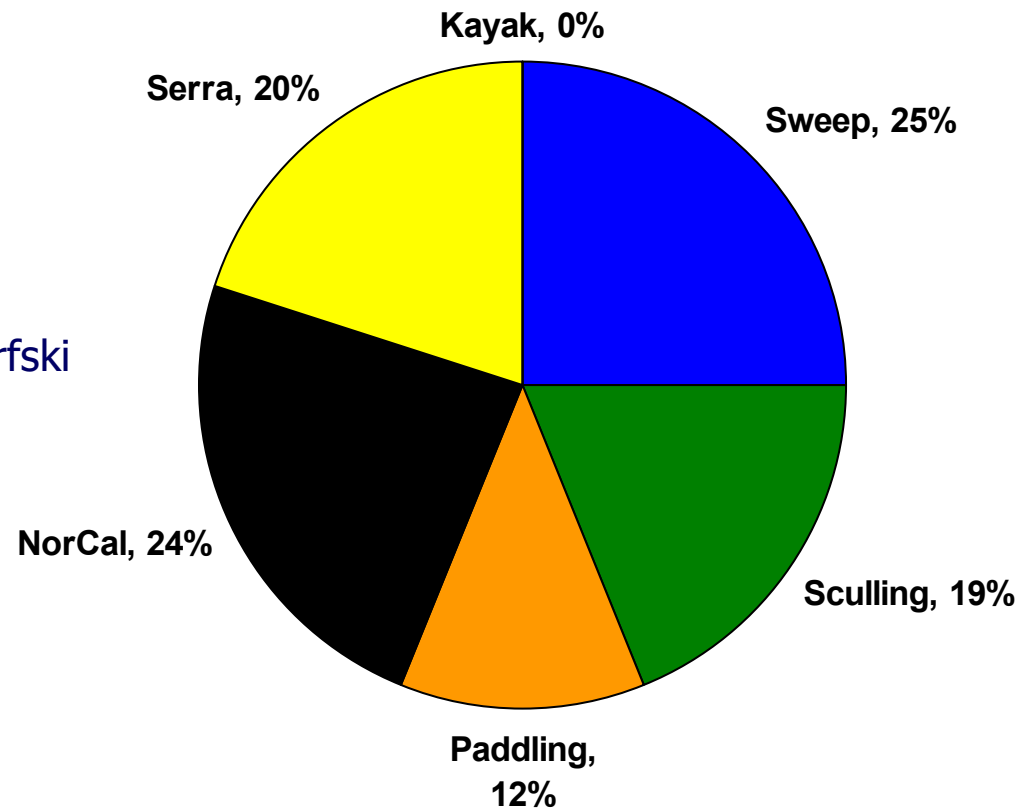
- State of the Union
  - Programs
  - Equipment
  - Management Improvements
  - Facility Improvements
  - Events
  - Financials
  - What's next for 07-08
- Honors and Awards
- Election Results
- Q/A, Discussion



# BIAC Programs

**Total Members ~ 300** (excl CDBA)  
**same as last year**

- **Paddling:**
  - OC6 Outrigger Canoe, OC1, Surfski
- **Sweep:**
  - Masters  
Novice, Intermediate, Advanced
  - Juniors  
NorCal, Serra
- **Sculling:**
- Dragon Boating (CDBA)
- Kayaking (inactive but may be back)



# Equipment Activity

- Bought used 4+, 2 Aeros, 1 Flyweight single
- Sold 2 ancient Aeros
- Completed Erg replacement
- Launch Maintenance
- Program led Boat Maintenance
- Approx \$12k equipment purchased in 06-07

# Management Improvements

- Financials - transfer to Quickbooks underway – Claire, Nora, Maryhelen, Susan
- New Bookkeeper - welcome Susan Tiner
- New Weekly Boathouse Cleaner - welcome Teresa Rivera



# Facility Improvements

- Rebuilding Day!
- Docks
- Ramp
- Deck
- Boathouse
- Parking
- Boatyard
- Landscaping



# BIAC's New & Improved Facilities



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# Inside- look around!



BIAC 2007 Annual  
Meeting 10/13/2007





# Other Major Events

- WaveChaser paddle series (10 races in 12 months, 100 entrants)
- US Surfski Championships: Sept '07
- CDBA- International Dragon Boat Festival-Sept '07
- 15<sup>th</sup> Annual Fall Regatta: Nov '06
- 3rd Annual Head of the Corkscrew: Dec '06
- 2nd BIAC Holiday Party with Auction: Jan '07

# Competition!

- **Paddlers-** Hui Wa'a coed OC-6 wins Newport to Catalina!
- **Kayak-** Keri-Jean McKenzie to Kayak World Championships!
- **Masters Sculling-** Luis Yanez medals at Cotivel-Peru!
- **Serra-** reps to Beijing Junior World Rowing Championships!
- **NorCal-** Gold for the lwt W 4+ at US Rowing National Youth Championships!

# Financials

- Profit and Loss Statement **Rebuilding Fund not included**

Total income:	\$167k (\$171k in '06)
<u>Total expenditure:</u>	<u>\$122k (\$140k in '06)</u>
Net income:	\$ 45k (\$30k in '06)

- Fundraising Income: \$21k (regatta, holiday)  
\$72k (Rebuilding Fund)

- Bank Balances:

Checking ~\$127k (\$120k in '06)

Rebuilding Fund ~\$42k (new in '07)



# Next Year: 2007-2008

- Make improvements req'd for the Use Permit (fence, etc)
  - Continue detail improvements to complete Rebuilding Day work
  - Buy new equipment 4+'s, 1x's, as req'd
  - Assess boat storage
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- Fundraising
  - Review dues and fees structure – benchmark other clubs
  - Finish Quickbooks migration
  - Improve membership processes
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- Build the organization to support the new facilities
  - Explore future BIAC strategy
  - Continue to improve communications – internal/external
  - Build Community Outreach- at risk youth
  - Maintain relations with Redwood City- Council, Planning Dept, Port, etc

# Rebuilding Day Heroes

- **Docks redesign** David Abraham and David Jensen
- **Boathouse Maintenance** Peter Allen (Rebuilding Program Manager and Webmaster too)
- **Boatyard redesign** David Abraham, Luis Yanez
- **Exterior improvements** Fiona Ashley
- **City Permits and Planning** Luis Yanez and Jeff Birdwell
- **Lease and RTP Relations** Fiona Ashley and Jeff Birdwell
- **Volunteer Coordinators** Erik Pearson, Nora Cain
- **Fundraising** - Fiona Ashley, Julie King, Gary Wong

# Everyday Heroes

- **Program Leads** David Abraham, Marsha King, Mike Martinez, Adrienne Moore, Alexandra Ohlson, Brad Saguindel, Pat Worthington
- **Sculling Guru** Mike Sullivan
- **Learn to Row** Dan Alexander
- **Annual Regatta** Fiona Ashley and Erik Pearson
- **Annual Party** Jenny Antons
- **Corkscrew Row** Maryhelen Graves
- **Boathouse Interior Design** Marsha Atkinson



# Best Supporting Actors

- **Each and Every Volunteer!**



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# Awards

- ☺ Peter Allen
- ☺ Fiona Ashley
- ☺ Jeff Birdwell
- ☺ Maryhelen Graves



# And Finally...

- Announcements of 2007 Board Elections:  
Ram Fish and Peter Allen elected.
- A BIG THANK YOU to all BIAC Volunteers!
- Member Questions and Comments